

Balihar Village Project Cost Breakdown

Infrastructure Setup Costs

Satellite Installation in India (BSNL): Rs 115,000

Monthly cost (BSNL Satellite + tax): Rs 12,350

Solar system (6 huts + installation): Rs 232,000 + tax

Electrical Setup:

- 2x light bulbs, 1x electric power shower, 1 electric tap water
- 10 street lights, 1 communal shower, canteen lights

Additional Equipment Costs

Electrical taps and shower guest rooms: Rs 161,000

Economy fridge and cookers: Rs 218,000

Power surge protection: Rs 98,600

Diesel generators and fuel: Rs 210,000

Electrical cables, light fixtures, sockets, adapters: Rs 140,000

Communal charging stations: Rs 10,000

Water distillation station, washing machines: Rs 164,000

Monthly Operational Costs

Teachers (2 full-time): Rs 30,000 each, part-time: Rs 9,000 each

Cook: Rs 18,000, Organizer (Santosh), Kitchen/Dining assistants

Driver: Rs 20,000, Gardener: Rs 10,000, Cleaners: Rs 8,000 each

Maintenance: Rs 17,000, Doctor: Rs 20,000

Watchmen (2): Rs 16,000 each, Guides: Rs 12,000 each

Total Estimated Monthly Cost: Rs 535,000

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One-Time Equipment and Supplies

Classroom and dormitory supplies: Rs 350,000

Beds, bedding, toiletries: Rs 126,050

Kitchen equipment, garden tools, cleaning supplies: Rs 75,000

IT equipment (laptops, projector): Rs 80,000

Communal TV, printers, first aid kits: Rs 50,000

Village Purchase and Maintenance

Land registration: Rs 1,200,000

NGO registration (Delhi): Rs 300,000

Building construction/labour: Rs 6,800,000

Minibus (Tata Winger): Rs 1,435,000

Motorboat for sightseeing: Rs 650,000

Total Village and Construction Costs: Rs 10,991,000